

2004 Donors

House Sponsors

Commerce Bancshares Inc.
William T. Kemper Foundation
Curry Family Foundation
Kansas City Southern Railway
Research Medical Center/
HCA Foundation
Visitation Parish/
St. Francis Xavier Parish
Christ Community Evangelical
Free Church
Harmony
State Street
Yellow Roadway Corporation
Honeywell
Platte-Clay Electric Cooperative
BNIM

\$10,000 - \$75,000

Businesses/Organizations

DST Systems Inc.
HCA
Midwest Research Institute
Platte-Clay Electric Cooperative,
Inc

Churches

Christ Community Evangelical
Free Church
Visitation Church

Foundations/Trusts

Arvin Gottlieb Charitable
Foundation
Cloud L. Cray Foundation
Ewing Kauffman Fund for
Greater Kansas City
Grady, Tom, Ann, Lauren, Ryan
William T. Kemper Foundation

Other

Heartland Combined Federal
Campaign

\$1,000 - \$9,999

Businesses/Organizations

Berkebile Nelson Immenschuh
McDowell
Commerce Bancshares, Inc.
First National Bank
Habitat For Humanity-Kaw
Valley
Home Builders Association of
Greater Kansas City
HomeVestors of America
Honeywell Hometown Solutions
Kansas City Power and Light
Co.
Kansas City Southern Railway
Inc
Peterson Manufacturing Co
Sam's Club Foundation
Stallbaumer, Ron G.
United Way of Wyandotte
County Inc
Yellow Roadway Corporation

Churches

Calvary Lutheran Church
Grace and Holy Trinity
Cathedral
Immanuel Lutheran Church
Knox Presbyterian Church
Raymore Christian Church
Second Presbyterian Church,
Deacons
St. Charles Parish
St. James Lutheran Church
Valley View UMC
Zion Lutheran Church

Foundations/Trusts

Bank Of America
Davidson Family Foundation
Greater Kansas City Community
Foundation
Lowenstein Brothers Foundation
Nichols Co. Charitable Trust
Women's Foundation of Greater
Kansas City

Individuals

Abel, James
Berkley, Eliot S and Marcia R
Burns, Fred
Clevenger, John N
Commer, Jake and Rachel
Devine/Chollet,
Dunlap, Dennis
Fenley, David or Hannah
Hirsch, W.A. and Irma Lou
Hohn, Steven and Judith
Joy, Robert and Grace
McAnany, John C.
Owens, Stephen and Cynthia
Pritchard, John and Mary
Quaintance, Harold and Diane
Shepherd, Paul and Sheila
Shouse, Margaret E.
Singleton, Elizabeth G
Singleton, Kite and Marty
VanLandingham, Dave & Marcy
VanLandingham, Robert and
Wilma
Whittaker, Judith & Kent

Other

Heart of America United Way
Wyandotte County Donor
Option
Lutheran Campus Council of
Minot

\$500 - \$999

Businesses/Organizations

First Horizon Mortgage
Home Depot USA
The Carmax Foundation
The Home Depot USA
Visitation School Services
WNB Properties

Churches

All Souls Unitarian Church

Episcopal Social Services, Dr
Jay F Lehnertz
Hickman Mills Community
Christian Church
John Knox Kirk
United Methodist Church of
Taylorville

Foundations/Trusts

Bob & Joy Cottrell Family
Charitable Fund
Dorothy A Stubbs Charitable
Trust
Miller and Jeannette Nichols
Foundation
Paul Denzer and Sue Bernstein
Fund

Individuals

Anderson, Nancy
Berkebile, Bob & Libby
Bradley, Erin J
Clark, Kathryn J
Cook, Mary Ann
Debra Barrett, Mary Ann Cook
Flora, David
Harrold, Allen J.
Hendershot, Richard J. &
Saundra T.
Heng, Nick and Julie
Hunter, Mike
Kite, Ronald A.
Kruse, Micheal and Melissa
Lesniewski, Laura
Long, Scott & Heather
Marx, Paul and Kathleen
Mick, Howard
Minix, Phil
Parkins, George and Linda
Reimer, Ronald C
Wittlinger/Pritchard,
Wopata, John and Jeri
Zilm, Peggy and Frank

Other

Rockhurst University Office of
the President

\$250 - \$499

Businesses/Organizations

Executive Hills Management
Inc.
Just Give Organization
Les Dames D'escoffier-Kansas
City
Miller, Charles F.
Minnesota Business Academy
Richardson Patrick Westbrook &
Brickman
Tension Envelope

Churches

First Presbyterian Church
Liberty

Foundations/Trusts

Westport Foundation

Individuals

Beatty, Janice
Blair, John and Adonya
Caplan, Rick
Glorfeld, Kristy
Hammond, William G & Mary F
Helwig, Diane J
Hickson, Kimberly
Houston, Henry
Houston, Julian and Mary Jane
Letts, Joyce H.
May, Teri
McDowell, Timothy & Nancy
Nelson, Greg and Victoria
Parkinson, Jan L.
Pope, F. Wallace
Rau, Marvin and K.J.
Remmert, Kenneth and Lenora
Sheehan, Garrett C.
Stern, Stanley B
Stevens, Douglas
Strand, Verner & Marlys
Warning, Robert & Linda
Weary, Dan & Barbara
Welch, Doug
Williams, Jane
Wright, Rick and Sueann

Up To \$249

Businesses/Organizations

19

Churches

5

Foundations/Trusts

3

Individuals

281

In Kind Donors

Larson Doors
Hunter Blinds
Whirlpool
David Rood Construction
George Shaw Construction
Switzer & Associates Painting
J.E. Dunn Construction
Bordner Roofing & Siding
Dave's Lock Shop
The Insulation Professional
Electricians Local Union #124
Yellow Roadway Corporation
Leath & Sons
Lytle Construction



*Celebrating 25 Years of Success
Building Homes with God's People In Need
and Restoring Kansas City's Urban Core
to One of New Vitality*

2004 Annual Report



2004 is best described as a year of admirable growth and achievement while overcoming significant obstacles. We experienced:

- untimely rain delays which disrupted build schedules for a number of our houses,
- three months of ongoing burglaries and vandalism of houses under construction and our warehouse which resulted in over \$60,000 in stolen equipment and tools and damage to property, and
- shortages of supplies and equipment due to thefts which hindered effective use of volunteers and staff.

Yet through it all we have these accomplishments to celebrate:

Construction

- 10 new houses started; the most since 1998.
- Four houses were built with new sponsorship partners.
- Seven houses were completed.

Community

- For the first time in 25 years HFH/KC extended its program to the east side of Bruce Watkins Drive by initiating construction of seven concrete houses in the 3400 block of Euclid and Garfield.
- Three more houses on Wayne Avenue were completed to continue the revitalization of the 3600 block, where there are already 12 Habitat houses.
- By the end of 2004, our 25th year of operation, HFH/KC built 174 houses with families who now support the community with payment of real estate taxes.

Families

- Seven families moved in to their new homes.
- Thirty people moved from substandard housing to affordable, energy efficient homes in which they will build equity as they purchase them over the next 25 years.

Volunteers

- Over 5,264 volunteers partnered with Habitat and contributed over 42,108 volunteer hours, both records for HFH/KC.
- 136 organizations provided volunteer groups including 33 churches.
- Invaluable to our volunteer program are the 14 individual weekday volunteers and the 26 individual volunteers who came at least once a month.

Finances

- Over \$4.5 million in non-interest bearing mortgage loans.
- Over \$225,000 in net assets from operation of Habitat ReStore (a record).
- Administrative costs, including fundraising, were only 13.9% (not including Habitat ReStore). Habitat Internationals Standards of Excellence consider administrative costs under 16% as “Best Practice”.

Habitat ReStore (Our new and used building materials operation)

- Experienced a 41% growth rate in 2004. This included 1275 tons of materials diverted from the waste stream.
- Deconstruction Services completed 37 projects, providing 160 tons of materials valued at \$115,000.
- The number of volunteers increased by 22 to a total of 60, plus 37 short-term volunteers. Together these dedicated citizens contributed 4,259 volunteer hours, equivalent to \$76,279 in wages.
- ReStore was awarded the 2004 EPA Region VII Pollution Prevention Award and Director Don Reck received the Environmental Excellence Homegrown Hero Award.

Statement of Financial Position – December 31, 2004

	<u>ASSETS</u>		<u>Habitat</u>	<u>ReStore</u>	<u>Total</u>
Cash	\$	142,502	68,703		211,205
Government grants and receivable		39,802	27,849		67,651
Accounts receivable		605	-		605
Non-interest bearing mortgage loans		4,598,547	-		4,598,547
Discount on non-interest bearing mortgage loans		(2,289,010)	-		(2,289,010)
Construction in progress		444,279	-		444,279
Land for development		39,286	-		39,286
Homes available for sale		60,802	-		60,802
Property and equipment		127,805	142,806		270,611
Deposits		5,237	5,000		10,237
TOTAL ASSETS	\$	3,169,855	244,358		3,414,213
		<u>LIABILITIES AND NET ASSETS</u>			
		<u>LIABILITIES</u>			
Accounts payable	\$	41,390	36,687		78,077
Accrued payroll expenses		7,332	11,167		18,499
Tax, insurance, and repair escrow accounts		48,876	-		48,876
TOTAL LIABILITIES		97,598	47,854		145,452
		<u>NET ASSETS</u>			
Unrestricted		3,054,549	196,504		3,251,053
Temporarily restricted		17,708	-		17,708
TOTAL NET ASSETS		3,072,257	196,504		3,268,761
TOTAL LIABILITIES AND NET ASSETS	\$	3,169,855	244,358		3,414,213